

2013

**CERTIFICATE**

To the Clerk of Pottawatomie, State of Kansas

We, the undersigned, officers of

City of Onaga

certify that: (1) the hearing mentioned in the attached publication was held; August 7, 2012 at 6:45 p.m.

(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2013; and

(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

			2013 Adopted Budget		
			Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	713,062	165,616	49,978
Fire and Law	12-110b	9	8,015	3,828	1,155
Industrial Development	12-167h	9	3,017	1,261	381
Special Highway		10	18,270		
Special Parks		10	400		
Water Utility Fund		11	349,344		
Sewer Utility Fund		11	113,934		
Trash Utility Fund		12	43,263		
Economic Development Fund		12	75,000		
		13			
		13			
		14			
Totals		x	1,324,344	170,705	51,514
Budget Summary		0			
Neighborhood Revitalization Rebate					
Is an Ordinance required to be passed, published, and attached to the budget?			No		

County Clerk's Use Only

3,313,749

November 1st Total  
Assessed Valuation

State Use Only  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes No

Assisted by: Reese & Novelly, P.A.

555 Poyntz, Suite 110

Address: Manhattan, KS. 66502

Attest: 8-17 2012  
Nancy McCarter  
County Clerk



Mayor Loggins  
Bradley Brunkow  
Governing Body

cert

City of Onaga

2013

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012 Budget	+ \$	165,072
2. Debt Service Levy in 2012 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	<u>165,072</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2012:	+ <u>109,465</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>128,441</u>	
5b. Personal Property 2011	- <u>140,947</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2012:		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2012:	<u>0</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>109,465</u>	
9. Total Estimated Valuation July 1, 2012	<u>3,317,364</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>3,207,899</u>	
11. Factor for Increase (8 divided by 10)	<u>0.03412</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>5,633</u>	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>170,705</u>	
14. Debt Service Levy in this 2013 Budget	<u>0</u>	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>170,705</u>	

If the 2013 budget includes tax levies exceeding the total on line 15, you must  
adopt an ordinance to exceed this limit, publish the ordinance, and  
attach a copy of the published ordinance to this budget.

City of Onaga

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**Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider**

Budgeted Funds for 2012	Budget Tax Levy Am for 2012	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	158,573	20,819	507	460	0
Fire and Law	4,254	559	14	12	0
Industrial Development	2,245	295	7	7	0
TOTAL	165,072	21,673	528	479	0

County Treas Motor Vehicle Estimate	<u>21,673</u>			
County Treasurers Recreational Vehicle Estimate		<u>528</u>		
County Treasurers 16/20M Vehicle Estimate			<u>479</u>	
County Treasurers Slider Estimate				<u>0</u>

  

Motor Vehicle Factor	<u>0.13129</u>			
Recreational Vehicle Factor		<u>0.00320</u>		
16/20M Vehicle Factor			<u>0.00290</u>	
Slider Factor				<u>0.00000</u>

### Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General Fund	Econ Dev. Reserve	65,000	75,000	150,000	12-1,118
General Fund	Capital Improvements	75,000	75,000	75,000	12-1,118
Bond & Interest Fund	General Fund	1,092	779	40	10-117a
Trash Utility Fund	General Fund		2,967	2,902	12-825d
Water Fund	General Fund	50,000	65,000	100,000	12-825d
			-		
	Totals	191,092	218,746	327,942	
	Adjustments		-75000	-75000	
	Adjusted Totals	191,092	293,746	402,942	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

City of Onaga

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STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
<b>Total G.O. Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Revenue Bonds:											
Sewer System Series 2005	8/25/05	8/25/45	4.13	1,358,800	1,266,424	8/25	8/25	52,240	17,694	51,510	18,423
Water System Series 2010	2/2/10	2/2/50	4.00	2,187,000	2,164,000	2/2	2/2	86,560	24,000	85,600	25,000
<b>Total Revenue Bonds</b>					<b>3,430,424</b>			<b>138,800</b>	<b>41,694</b>	<b>137,110</b>	<b>43,423</b>
Other:											
Revolving Loan Fund KDOT	1/22/07	8/1/12	3.58	395,500	40,770	2/1; 8/1		1,466	40,770	0	0
<b>Total Other</b>					<b>40,770</b>			<b>1,466</b>	<b>40,770</b>	<b>0</b>	<b>0</b>
<b>Total Indebtedness</b>					<b>3,471,194</b>			<b>140,266</b>	<b>82,464</b>	<b>137,110</b>	<b>43,423</b>

City of Onaga

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**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2012	Payments Due 2012	Payments Due 2013
Capital Lease	3/4/2008	60	0.00	440,000	88,000	88,000	0
<b>Totals</b>					<b>88,000</b>	<b>88,000</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Onaga

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FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	115,717	132,039	131,743
Receipts:			
Ad Valorem Tax	127,124	157,286	xxxxxxxxxxxxxxx
Delinquent Tax	5,424	6,157	
Motor Vehicle Tax	19,941	19,186	20,819
Recreational Vehicle Tax	581	609	507
16/20M Vehicle Tax	324	306	460
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Sales Tax - City	64,608	69,000	69,000
Local Sales Tax - County	109,458	110,000	110,000
Franchise Tax	42,744	47,000	47,000
Licenses and Permits	1,524	1,000	1,000
Fines	16,438	10,000	10,000
Fire Dist # 3	7,081	9,000	9,000
Pool Receipts	13,024	13,500	13,500
Rental Income	4,420	6,675	6,675
Grant Revenue	3		
Local Alcoholic Liquor Tax	106		
Operating Transfers			
Bond Int Fund	0	0	0
Trash Utility Fund	1,092	2,967	4,165
Water Fund	50,000	65,000	100,000
Interest on Idle Funds	5,724	8,000	8,000
Miscellaneous	19,999	20,000	20,000
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>489,615</b>	<b>545,686</b>	<b>420,126</b>
<b>Resources Available:</b>	<b>605,332</b>	<b>677,725</b>	<b>551,869</b>

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City of Onaga

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
<b>Resources Available:</b>	<b>605,332</b>	<b>677,725</b>	<b>551,869</b>
Expenditures:			
General Government	89,315	120,900	130,562
Police Department	53,161	53,500	61,000
Fire Department	25,813	18,800	24,502
Code Enforcement	5,918	21,682	20,890
Street Department	85,003	82,100	140,700
Parks Department	45,001	54,000	64,100
Pool/Cemetery Department	29,082	45,000	45,000
Transfers Capital Improvements	140,000	150,000	225,000
Neighborhood Revitalization Rebate			1,308
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>473,293</b>	<b>545,982</b>	<b>713,062</b>
Unencumbered Cash Balance Dec 31	132,039	131,743	xxxxxxxxxxxxxxx
2011 Budget Authority Limited Amount: 623,460		Non-Appropriated Balance	
Violation of Budget Law for 2011:		Total Expenditures/Non-Appropriated Bal	713,062
Possible Cash Violation for 2011:		Tax Required	161,193
		Delinquency Computation % Rate	2.744%
		Amount of 2012 Ad Valorem Tax	165,616

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general

City of Onaga

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OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Expenditures:			
<b>GENERAL GOVERNMENT</b>			
Salaries	30,723	40,000	40,000
Insurance/KPERS	26,943	31,000	31,000
Professional Services	9,826	15,000	15,000
Technical Services	0	3,000	3,000
Repairs and Maintenance	440	1,000	1,000
Rentals/Leases	1,991	1,400	1,400
Insurance	6,141	10,000	10,000
Dues / Subscriptions	0	1,000	1,000
Telephone	1,111	3,000	3,000
Fuel	762	500	500
General Supplies	8,547	10,000	10,000
Utilities	1,961	2,000	2,000
Miscellaneous	870	3,000	12,662
	0	0	
<b>Total</b>	<b>89,315</b>	<b>120,900</b>	<b>130,562</b>
<b>POLICE DEPARTMENT</b>			
Salaries	33,815	30,000	37,000
Professional Services	11,100	12,000	10,000
Repairs and Maintenance	2,123	3,000	2,000
Telephone	1,084	1,000	500
Fuel	4,362	3,500	3,500
General Supplies	677	4,000	3,000
Capital Outlay	0	0	5,000
<b>Total</b>	<b>53,161</b>	<b>53,500</b>	<b>61,000</b>
<b>FIRE DEPARTMENT</b>			
Salaries	3,227	3,500	3,500
Professional Services	0	0	0
Technical Services	121	100	2,000
Repairs and Maintenance	8,876	2,000	5,802
Telephone	534	1,200	1,200
General Supplies	10,242	10,000	5,000
Utilities	1,659	2,000	2,000
Capital Outlay	1,154	0	5,000
<b>Total</b>	<b>25,813</b>	<b>18,800</b>	<b>24,502</b>
<b>CODE ENFORCEMENT</b>			
Salaries	4,220	0	8,000
Professional Services	1,599	0	990
Telephone	0	0	400
Miscellaneous	99	0	1,000
General Supplies	0	0	500
Building Disposal	0	21,682	10,000
<b>Total</b>	<b>5,918</b>	<b>21,682</b>	<b>20,890</b>
<b>STREET DEPARTMENT</b>			
Salaries	26,165	15,000	25,000
Professional Services	1,301	3,000	5,000
Technical Services	0	1,000	1,000
Repairs and Maintenance	34,979	35,000	35,000
Rentals/Leases	500	1,000	1,000
Telephone	862	1,200	1,200
Fuel	758	2,400	1,000
General Supplies	7,683	10,000	8,000
Utilities	12,755	13,500	13,500
Debt Service/Grant Application	0	0	50,000
<b>Total</b>	<b>85,003</b>	<b>82,100</b>	<b>140,700</b>
<b>PARKS DEPARTMENT</b>			
Salaries	28,623	26,000	21,000
Professional Services	0	1,000	1,000
Contractual services	1,970	0	100
Repairs and Maintenance	2,240	5,000	10,000
Rentals/Leases	1,001	1,000	1,000
Insurance	400	6,000	6,000
Telephone	565	1,000	1,000
Miscellaneous	0	1,000	1,000
General Supplies	3,930	5,000	5,000
Utilities	1,930	4,000	4,000
Fuel	2,047	3,000	3,000
Cemetery	2,295	1,000	1,000
Golf Course	0	0	10,000
<b>Total</b>	<b>45,001</b>	<b>54,000</b>	<b>64,100</b>
<b>POOL</b>			
Salaries	19,431	21,000	21,000
General Supplies	5,172	14,000	6,000
Repairs and Maintenance	4,479	10,000	18,000
	0		
<b>Total</b>	<b>29,082</b>	<b>45,000</b>	<b>45,000</b>
<b>TRANSFERS</b>			
Equipment Reserve	0	0	0
Multi-Year Capital Improvement	65,000	75,000	150,000
Economic Development Fund	75,000	75,000	75,000
<b>Total</b>	<b>140,000</b>	<b>150,000</b>	<b>225,000</b>
<b>Page Total</b>	<b>473,293</b>	<b>545,982</b>	<b>711,754</b>



City of Onaga

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire and Law	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	1,428	6,794	3,704
Receipts:			
Ad Valorem Tax	13,005	4,254	XXXXXXXXXXXXXXXXXX
Delinquent Tax	84	165	
Motor Vehicle Tax	470	480	559
Recreational Vehicle Tax	8	8	14
16/20M Vehicle Tax	3	3	12
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>13,570</b>	<b>4,910</b>	<b>585</b>
<b>Resources Available:</b>	<b>14,998</b>	<b>11,704</b>	<b>4,289</b>
Expenditures:			
Supplies	8,204	8,000	8,000
Neighborhood Revitalization Rebate			15
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>8,204</b>	<b>8,000</b>	<b>8,015</b>
Unencumbered Cash Balance Dec 31	6,794	3,704	XXXXXXXXXXXXXXXXXX
11 Budget Authority Limited Amount: 15,168	Non-Appropriated Balance		
Violation of Budget Law for 2011:	Total Expenditures/Non-Appropriated Bal		8,015
Possible Cash Violation for 2011:	Tax Required		3,726
Delinquency Computation % Rate	2.744%		102
Amount of 2012 Ad Valorem Tax			3,828

Adopted Budget Industrial Development	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	1,475	2,005	1,481
Receipts:			
Ad Valorem Tax	3,267	2,245	XXXXXXXXXXXXXXXXXX
Delinquent Tax	37	20	
Motor Vehicle Tax	217	201	295
Recreational Vehicle Tax	5	6	7
16/20M Vehicle Tax	4	4	7
Slider			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>3,530</b>	<b>2,476</b>	<b>309</b>
<b>Resources Available:</b>	<b>5,005</b>	<b>4,481</b>	<b>1,790</b>
Expenditures:			
Contractual Services	3,000	3,000	3,000
Neighborhood Revitalization Rebate			17
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>3,000</b>	<b>3,000</b>	<b>3,017</b>
Unencumbered Cash Balance Dec 31	2,005	1,481	XXXXXXXXXXXXXXXXXX
11 Budget Authority Limited Amount: 5,196	Non-Appropriated Balance		
Violation of Budget Law for 2011:	Total Expenditures/Non-Appropriated Bal		3,017
Possible Cash Violation for 2011:	Tax Required		1,227
Delinquency Computation % Rate	2.744%		34
Amount of 2012 Ad Valorem Tax			1,261

City of Onaga

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
<b>Water Utility Fund</b>			
Unencumbered Cash Balance Jan 1	393,550	303,916	258,169
Receipts:			
Water Sales	247,301	240,000	250,000
Installation	0	500	900
Interest	0	1,000	1,161
Penalties	6,295	4,000	3,000
Turn on/off	2,515	2,000	3,000
Miscellaneous	1,466	6,000	3,000
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>257,577</b>	<b>253,500</b>	<b>261,061</b>
<b>Resources Available:</b>	<b>651,127</b>	<b>557,416</b>	<b>519,230</b>
Expenditures:			
<b>PRODUCTION</b>			
Salaries	15,062	13,016	15,000
Professional Services	5,522	2,000	2,000
Technical Services	0	0	1,000
Repairs/Maintenance	1,896	5,000	5,000
Rentals/Leases	1,575	0	1,000
Insurance	14,482	7,000	5,000
Communications	250	352	2,000
Miscellaneous	1,218	1,000	5,000
General Supplies	13,882	5,524	9,000
Energy	16,995	16,000	15,000
Transfer to General	0	65,000	100,000
<b>DISTRIBUTION</b>			
Salaries	23,066	25,000	30,000
Professional Services	6,167	4,000	3,000
Technical Services	3,824	0	500
Repairs/Maintenance	15,511	5,000	10,000
Rentals/Leases	500	500	431
Insurance	8,500	9,500	5,000
Communications	2,440	600	2,000
Miscellaneous	0	4,000	1,000
General Supplies	22,118	10,000	10,000
Energy	867	775	2,000
Debt Service	110,480	110,480	110,480
<b>ADMINISTRATIVE</b>			
Salaries	12,696	10,000	10,433
Professional Services	900	900	900
Communications	100	100	100
Insurance	1,500	1,500	1,500
General Supplies	2,000	2,000	2,000
Capital Outlay	65,660		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>347,211</b>	<b>299,247</b>	<b>349,344</b>
Unencumbered Cash Balance Dec 31	303,916	258,169	169,886

2011 Budget Authority Limited Amount: 348,864

Violation of Budget Law for 2011:

Possible Cash Violation for 2011:

Adopted Budget

Adopted Budget	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
<b>Sewer Utility Fund</b>			
Unencumbered Cash Balance Jan 1	7,839	3,274	19,133
Receipts:			
Charges for Services	142,579	145,000	150,000
Interest on Idle Funds	530	1,000	1,500
Miscellaneous	13,139	0	
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>156,248</b>	<b>146,000</b>	<b>151,500</b>
<b>Resources Available:</b>	<b>164,087</b>	<b>149,274</b>	<b>170,633</b>
Expenditures:			
Salaries	16,200	15,000	20,000
Professional Services	1,020	2,400	1,000
Technical Services	0	1,600	0
Repairs/Maintenance	1,052	10,000	5,000
Rentals/Leases	500	200	2,000
Insurance	0	4,250	5,000
Communications	928	787	1,000
General Supplies	454	5,000	5,000
Energy	886	2,385	5,000
Capital Outlay	0	0	0
Debt Service - Sewer	69,934	69,934	69,934
Debt Service - Street	69,839	18,585	0
Operating Transfers	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>160,813</b>	<b>130,141</b>	<b>113,934</b>
Unencumbered Cash Balance Dec 31	3,274	19,133	56,699

2011 Budget Authority Limited Amount: 182,628

Violation of Budget Law for 2011:

Possible Cash Violation for 2011:

## BondInt

City of Onaga

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State of Kansas Gas Tax	18,046	18,130	18,270
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>18,046</b>	<b>18,130</b>	<b>18,270</b>
<b>Resources Available:</b>	<b>18,046</b>	<b>18,130</b>	<b>18,270</b>
Expenditures:			
Repairs /Maintenance	0		18,270
General Supplies	0		
Debt Service	18,046	18,130	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>18,046</b>	<b>18,130</b>	<b>18,270</b>
Unencumbered Cash Balance Dec 31	0	0	0

311 Budget Authority Limited Amount: 18,930

Violation of Budget Law for 2011:

Possible Cash Violation for 2011:

**Adopted Budget**

Adopted Budget Special Parks	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	58	58	58
Receipts:			
Tax	0	400	400
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>400</b>	<b>400</b>
<b>Resources Available:</b>	<b>58</b>	<b>458</b>	<b>458</b>
Expenditures:			
General Supplies	0	400	400
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>400</b>	<b>400</b>
Unencumbered Cash Balance Dec 31	58	58	58

11 Budget Authority Limited Amount: 400

Violation of Budget Law for 2011:

Possible Cash Violation for 2011:

City of Onaga

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Trash Utility Fund	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	2,767	2,207	1,263
Receipts:			
Charges for Services	39,358	39,400	42,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>39,358</b>	<b>39,400</b>	<b>42,000</b>
<b>Resources Available:</b>	<b>42,125</b>	<b>41,607</b>	<b>43,263</b>
Expenditures:			
Salaries	1,475	2,377	1,800
Professional Services	38,153	35,000	37,298
Miscellaneous	290	0	
Transfer to General	0	2,967	4,165
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>39,918</b>	<b>40,344</b>	<b>43,263</b>
Unencumbered Cash Balance Dec 31	2,207	1,263	0

011 Budget Authority Limited Amount: 42,000

Violation of Budget Law for 2011:

Possible Cash Violation for 2011:

**Adopted Budget**

Economic Development Fund	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Transfers		75,000	75,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>75,000</b>	<b>75,000</b>
<b>Resources Available:</b>	<b>0</b>	<b>75,000</b>	<b>75,000</b>
Expenditures:			
Funded Grants		75,000	75,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>75,000</b>	<b>75,000</b>
Unencumbered Cash Balance Dec 31	0	0	0

011 Budget Authority Limited Amount: 0

Violation of Budget Law for 2011:

Possible Cash Violation for 2011:

**NOTICE OF BUDGET HEARING**

The governing body of  
City of Onaga  
will meet on the 7th day of August, 2012, at 6:45 p.m. at the City Hall for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall, 309 Prospect Onaga, KS. 66521  
and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate *
General	473,293	45.695	545,982	48.385	713,062	165,616	49.924
	1,092		779		40		
Fire and Law	8,204	4.660	8,000	1.298	8,015	3,828	1.154
Industrial Development	3,000	1.168	3,000	0.685	3,017	1,261	0.380
Special Highway	18,046		18,130		18,270		
Special Parks			400		400		
Water Utility Fund	347,211		299,247		349,344		
Sewer Utility Fund	160,813		130,141		113,934		
Trash Utility Fund	39,918		40,344		43,263		
Economic Development Fun			75,000		75,000		
Totals	1,051,577	51.523	1,121,023	50.368	1,324,344	170,705	51.458
Less: Transfers	191,092		218,746		327,942		
Net Expenditure	860,485		902,277		996,402		
Total Tax Levied	163,701		165,072		XXXXXXXXXXXXXXXXXX		
Assessed							
Valuation	3,177,315		3,277,341		3,317,364		

Outstanding Indebtedness,  
January 1,

	2010	2011	2012
Revenue Bonds	1,299,738	3,470,417	3,430,424
Other	204,764	124,210	40,770
Lease Purchase Principal	264,000	176,000	88,000
Total	1,768,502	3,770,627	3,559,194

\*Tax rates are expressed in mills

City Official Title: City Clerk

State of Kansas,  
Pottawatomie County, SS:

Joe D. Harder, being first duly sworn, says that he is Publisher of The Onaga Herald, and that he knows it is a weekly newspaper which has been continuously and uninterruptedly published in Pottawatomie County for five years prior to the first publication of the attached notice, and which is of general circulation in said county and State; and has been admitted to the mails as periodical matter and that the notice, of which the attached is a true copy, was published for \_\_\_\_\_ insertions in said newspaper, as follows:

1st insertion July 19, 2012

2nd insertion \_\_\_\_\_

3rd insertion \_\_\_\_\_

4th insertion \_\_\_\_\_

Subscribed and sworn to before me

this 20th day of July,  
2012

Notary Public



Printer's Fee \$ 126.00  
(Legal Rate)

(Legal Rate)

**The governing body of  
City of Omega**

will meet on the 7th day of August, 2012, at 6:45 p.m. at the City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall, 309 Prospect Plaza, KS. 66521 and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amounts of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011 Expenditures  Actual Tax Rate *	Current Year Estimate for 2012 Expenditures  Actual Tax Rate *	Proposed Budget for 2013 Expenditures  Amount of 2012 Ad Valorem Tax  Estimated Tax Rate *
General	473,293 1.092 8,660 3,000	45,695  8,000 3,000	713,062 40 3,828 5,017
Fire and Law			
Industrial Development			
Special Highway	18,046	18,130	18,270
Special Parks		400	400
Water Utility Fund	347,211	299,247	349,344
Sewer Utility Fund	160,813	130,141	113,934
Trash Utility Fund	39,918	40,344	43,283
Economic Development Fun		75,000	75,000
Totals	1,051,577	1,121,023	1,324,344
Less Transfers	191,092	218,746	327,942
Net Expenditure	\$860,485	902,277	\$996,402
Total Tax Levied	163,701	165,072	165,072
Assessed			
Valuation	3,177,315	3,277,341	3,417,344

**Outstanding Independent,**  
January

2010

2011

2012